

**Better Care Fund 2024-25 Update Template**

**5. Income**

Selected Health and Wellbeing Board:

West Berkshire

Local Authority Contribution	
Disabled Facilities Grant (DFG)	Gross Contribution
West Berkshire	£2,252,624
DFG breakdown for two-tier areas only (where applicable)	
<b>Total Minimum LA Contribution (exc iBCF)</b>	<b>£2,252,624</b>

Local Authority Discharge Funding	Contribution
West Berkshire	£188,450

ICB Discharge Funding	Previously entered	Updated	Comments - Please use this box to clarify any specific uses or sources of funding
NHS Buckinghamshire, Oxfordshire and Berkshire West ICB	£1,365,869	£1,365,870	
<b>Total ICB Discharge Fund Contribution</b>	<b>£1,365,869</b>	<b>£1,365,870</b>	

iBCF Contribution	Contribution
West Berkshire	£806,499
<b>Total iBCF Contribution</b>	<b>£806,499</b>

Local Authority Additional Contribution	Previously entered	Updated	Comments - Please use this box to clarify any specific uses or sources of funding
		£150,000	Carry forward from 23/24 (13K Joy App, 57K Falls and 80K
<b>Total Additional Local Authority Contribution</b>	<b>£0</b>	<b>£150,000</b>	

NHS Minimum Contribution	Contribution
NHS Buckinghamshire, Oxfordshire and Berkshire West ICB	£12,455,968
<b>Total NHS Minimum Contribution</b>	<b>£12,455,968</b>

Additional ICB Contribution	Previously entered	Updated	Comments - Please use this box clarify any specific uses or sources of funding
<b>Total Additional NHS Contribution</b>	<b>£0</b>	<b>£0</b>	
<b>Total NHS Contribution</b>	<b>£12,455,968</b>	<b>£12,455,968</b>	

	2024-25
<b>Total BCF Pooled Budget</b>	<b>£17,219,412</b>

Funding Contributions Comments
Optional for any useful detail e.g. Carry over